

**Municipal Corporation Moga**  
**Income and Expenditure Statement**

1-Apr-2017 to 31-Mar-2018

Particulars	Amount in INR	Particulars	Amount in INR
Administrative Expenses	1,846,452	Rental Income	7,259,550
Establishment Expenses	318,096,838	Building Application Fee	21,969,682
Miscellaneous Expenses	2,144,461	Fees & User Charges	159,611
Operations & Maintenance	108,084,407	Licence Fee	1,446,850
Cancer Cess	1,277,820	Property Tax	30,001,347
Directorate Charges	338,382	Sale & Hire Charges	45,500
Electricity Expenses	15,019,548	Sewerage Fee	4,480,764
Depreciation	74,493,984	Advertisement Tax	1,371,643
Interest & Finance Charges	8,604	Fire Cess	930,922
Arbitration Awards-Penalty	1,823,568	Property Transfer Fee	5,680
Audit Fees	2,314,675	Regularisation Fee	1,885,377
Repair & Maint.-Plant & Machinery	504,524	Slaughter Fee	60,590
Telephone Bills A/c	137,575	Water Fee	10,349,347
		Interest Earned	24,622,218
		Octroi Income	369,438,030
		Other Income	769,557
		Additional Excise Duty	13,219,401
		Cow Cess	5,515,519
		Dead Animal Contract	337,500
		Tender Fee	27,685
		Excess of Expenditure over Income	32,194,066
	<b>526,090,838</b>		<b>526,090,838</b>