

**Municipal Corporation Moga**  
**Income and Expenditure Statement**

1-Apr-2016 to 31-Mar-2017

| Particulars                              | Amount in INR      | Particulars                       | Amount in INR      |
|--|--------------------|-----------------------------------|--------------------|
| Administrative Expenses                  | 8,114,281          | Rental Income                     | 6,369,404          |
| Establishment Expenses                   | 274,153,438        | Building Application Fee          | 29,409,335         |
| Miscellaneous Expenses                   | 150,000            | Fees & User Charges               | 106,252            |
| Operations & Maintenance                 | 126,786,402        | Licence Fee                       | 544,500            |
| Revenue Grants, Contribution & Subsidies | 5,000,000          | Octroi                            | 332,503,307        |
| Directorate Charges                      | 4,396,070          | Property Tax                      | 23,550,727         |
| Depreciation                             | 73,881,453         | Sewerage Fee                      | 4,577,666          |
| Interest & Finance Charges               | 125                | Advertisement Tax                 | 1,346,800          |
| Audit Fees                               | 2,274,532          | Fire Cess                         | 1,452,381          |
|  |                    | Property Transfer Fee             | 1,120              |
|  |                    | Regularisation Fee                | 2,078,779          |
|  |                    | Slaughter Fee                     | 51,410             |
|  |                    | Water Fee-Demand                  | 10,639,398         |
|  |                    | Interest Earned                   | 24,449,193         |
|  |                    | Octroi Income                     | 10,657,228         |
|  |                    | Other Income                      | 220,952            |
|  |                    | Additional Excise Duty            | 27,946,677         |
|  |                    | Cow Cess                          | 2,436,278          |
|  |                    | Dead Animal Contract              | 370,000            |
|  |                    | Interest on House Tax             | 2,726,253          |
|  |                    | Tender Fee                        | 243,581            |
|  |                    | Excess of Expenditure over Income | 13,075,060         |
|  | <b>494,756,301</b> |                                   | <b>494,756,301</b> |