

**Income and Expenditure Statement**

1-Apr-2015 to 31-Mar-2016

<b>Particulars</b>	<b>Amount in Rs</b>	<b>Particulars</b>	<b>Amount in Rs</b>
Administrative Expenses	7,735,908	Rental Income	5,697,970
Establishment Expenses	253,039,096	Building Application Fee	25,892,964
Operations & Maintenance	116,867,203	Fees & User Charges	78,932
Revenue Grants, Contribution & Subsidies	10,000,000	Licence Fee	54,300
Directorate Charges	217,814	Octroi	318,839,803
Depreciation	69,001,514	Property Tax	23,476,430
Audit Fees	2,686,927	Sewerage Fee	2,345,489
		Advertisement Tax	2,918,067
		Fire Cess	1,156,702
		House Tax-Demand	5,687,000
		Property Transfer Fee	480
		Regularisation Fee	3,116,242
		Slaughter Fee	70,410
		Water Fee-Demand	3,310,323
		Interest Earned	29,303,939
		Other Income	619,072
		Additional Excise Duty	10,175,880
		Dead Animal Contract	600,000
		Tender Fee	56,913
		Excess of expenditure over income	26,147,547
<b>Total</b>	<b>459,548,462</b>	<b>Total</b>	<b>459,548,462</b>