

Income and Expenditure Statement

1-Apr-2014 to 31-Mar-2015

Particulars	Amount in Rs	Particulars	Amount in Rs
Administrative Expenses	5,806,629	Rental Income	9,249,122
Establishment Expenses	210,115,878	Building Application Fee	23,277,532
Operations & Maintenance	114,568,349	Fees & User Charges	106,228
Revenue Grants, Contribution & Subsidies	3,000,000	Licence Fee	752,735
Directorate Charges	1,000,000	Octroi	326,148,343
Depreciation	59,656,792	Property Tax	16,865,906
Audit Fees	2,714,697	Sewerage Fee	2,911,959
Excess of income over expenditure	42,891,979	Advertisement Tax	3,507,504
		Fire Cess	968,672
		House Tax-Demand	7,938,300
		Property Transfer Fee	1,200
		Regularisation Fee	12,496,273
		Slaughter Fee	59,460
		Water Fee-Demand	3,542,026
		Interest Earned	18,442,678
		Other Income	704,626
		Additional Excise Duty	12,486,763
		Dead Animal Contract	178,350
		Tender Fee	116,647
Total	439,754,324	Total	439,754,324